# Hard Dollar's HD Project Performance





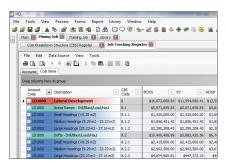
# INTRODUCTION

Real-time project status software that lets you quickly apply corrective actions to keep projects running to time and coming in on budget.



# **OVERVIEW**

- ► Measure current completion against the budget estimate
- ► Forecast completion at the project and/or activity level
- ► Calculate 'earned value' on a daily basis
- ► Earned value reporting across projects
- ▶ Integration of budgeted and estimated costs, resources, and actual work completed with Primavera P6 and Microsoft Project.



Screenshot

#### **FEATURES & BENEFITS**

- Keep budgets under control Managing original budget, current budget and current estimate gives you multiple ways to calculate and view variances in budget.
- Measure progress against plan
  Centralised progress
  measurement information lets
  you leverage budget activities to
  calculate % complete, budgeted
  cost of work scheduled, earned
  value, actual cost of work
  performed, cost variance,
  estimate on completion and
  forecast variance values against
  budget values.
- Calculate quantity and % complete

Track planned quantities, man hours and equipment hours against actual hours completed, keeping your progress and schedule in sync and giving you total visibility.

## ▶ Commitments feature

Track how much of your budget has been committed for expenditure to an individual company and keep this tracking separate from the budgeted amount committed.

- Reconcile project cost with ERP systems
  - Keep your project progress on track by reconciling progress with your ERP system.
- Compare planned quantities View actual vs planned quantities to compare and reconcile accounting quantities reported giving you planned vs actual progress.
- Report earned value
   Calculate your earned value

from work performed/duration of effort, producing an estimated earn cost to compare to actuals.

 Determine your forecasting method

Choose the best forecast method to use for each item depending on progress and other criteria.

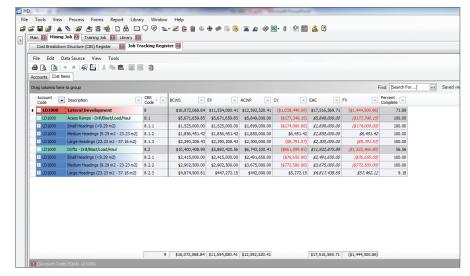
Measure contract changes

The budget/contract changes register gives you a mechanism for tracking and managing all budget and contract changes providing a full audit trail from the original budget.

Pay requests by period

Calculate earned revenues or progress payments for any time period using sophisticated earnings rules.

- Collect timesheets and approve and manage collected time
  Create time sheet standards to help eliminate double entry and reduce data input time.
  Manage and approve time by job code, foreman, status, period and other variables.
- Forecast driven performance
  Forecast projects and
  performance by actual
  production performance on a
  daily, weekly or monthly basis.



Screenshot

#### **RELATED DATASHEETS**

- ► HD Project Cost Management
- **▶** HD Estimating
- **▶** HD Forecasting
- ► HD Project Intelligence
- ► HD Scheduling Integration
- ► HD Progress Measurement

# **RELATED SERVICES**

- ► HD Software Training
- ► HD Implementation Consultancy

### **FIND OUT MORE**

Contact one of our expert advisors today to see how we can help you.