

# Hard Dollar's HD Project Performance



## INTRODUCTION

Real-time project status software that lets you quickly apply corrective actions to keep projects running to time and coming in on budget.



## OVERVIEW

- ▶ Measure current completion against the budget estimate
- ▶ Forecast completion at the project and/or activity level
- ▶ Calculate 'earned value' on a daily basis
- ▶ Earned value reporting across projects
- ▶ Integration of budgeted and estimated costs, resources, and actual work completed with Primavera P6 and Microsoft Project.

Account Code	Description	CBS Code	BCWS	EV	ACWP
LD1000	Lateral Development	8	\$18,072,868.84	\$11,554,380.41	\$12.5
LD1000	Access Ramps (0-8.25 m2)	8.1	\$5,871,559.85	\$5,871,559.85	\$5.8
LD1000	Small Headings (<9.25 m2)	8.1.1	\$1,525,000.00	\$1,525,000.00	\$1.6
LD1000	Medium Headings (9.25 m2 - 23.23 m2)	8.1.2	\$1,856,451.42	\$1,856,451.42	\$1.8
LD1000	Large Headings (23.23 m2 - 37.16 m2)	8.1.3	\$2,290,208.43	\$2,290,208.43	\$2.3
LD1000	Drifts - Drill/Blast/Load/Haul	8.2	\$10,400,408.99	\$5,882,420.56	\$6.7
LD1000	Small Headings (<9.25 m2)	8.2.1	\$2,415,000.00	\$2,415,000.00	\$2.4
LD1000	Medium Headings (9.25 m2 - 23.23 m2)	8.2.2	\$2,902,500.00	\$2,902,500.00	\$2.6
LD1000	Large Headings (23.23 m2 - 37.16 m2)	8.2.3	\$4,874,908.99	\$447,272.15	\$4

Screenshot

## FEATURES & BENEFITS

- ▶ **Keep budgets under control**  
Managing original budget, current budget and current estimate gives you multiple ways to calculate and view variances in budget.
- ▶ **Measure progress against plan**  
Centralised progress measurement information lets you leverage budget activities to calculate % complete, budgeted cost of work scheduled, earned value, actual cost of work performed, cost variance, estimate on completion and forecast variance values against budget values.
- ▶ **Calculate quantity and % complete**  
Track planned quantities, man hours and equipment hours against actual hours completed, keeping your progress and schedule in sync and giving you total visibility.
- ▶ **Commitments feature**  
Track how much of your budget has been committed for expenditure to an individual company and keep this tracking separate from the budgeted amount committed.
- ▶ **Reconcile project cost with ERP systems**  
Keep your project progress on track by reconciling progress with your ERP system.
- ▶ **Compare planned quantities**  
View actual vs planned quantities to compare and reconcile accounting quantities reported giving you planned vs actual progress.
- ▶ **Report earned value**  
Calculate your earned value from work performed/duration of effort, producing an estimated earn cost to compare to actuals.
- ▶ **Determine your forecasting method**  
Choose the best forecast method to use for each item depending on progress and other criteria.
- ▶ **Measure contract changes**  
The budget/contract changes register gives you a mechanism for tracking and managing all budget and contract changes providing a full audit trail from the original budget.
- ▶ **Pay requests by period**  
Calculate earned revenues or progress payments for any time period using sophisticated earnings rules.
- ▶ **Collect timesheets and approve and manage collected time**  
Create time sheet standards to help eliminate double entry and reduce data input time. Manage and approve time by job code, foreman, status, period and other variables.
- ▶ **Forecast driven performance**  
Forecast projects and performance by actual production performance on a daily, weekly or monthly basis.

Account Code	Description	CBS Code	BCWS	EV	ACWP	CV	EAC	FV	Percent Complete
<b>LD1000</b>	<b>Lateral Development</b>	8	\$16,072,068.84	\$11,554,080.41	\$12,592,520.41	(\$1,038,440.00)	\$17,516,569.71	(\$1,444,500.86)	71.89
LD1000	Access Ramps - Drill/Blast/Load/Haul	8.1	\$5,671,659.85	\$5,671,659.85	\$5,849,000.00	(\$177,340.15)	\$5,849,000.00	(\$177,340.15)	100.00
LD1000	Small Headings (<9.29 m2)	8.1.1	\$1,525,000.00	\$1,525,000.00	\$1,699,000.00	(\$174,000.00)	\$1,699,000.00	(\$174,000.00)	100.00
LD1000	Medium Headings (9.29 m2 - 23.23 m2)	8.1.2	\$1,856,451.42	\$1,856,451.42	\$1,850,000.00	\$6,451.42	\$1,850,000.00	\$6,451.42	100.00
LD1000	Large Headings (23.23 m2 - 37.16 m2)	8.1.3	\$2,290,208.43	\$2,290,208.43	\$2,300,000.00	(\$9,791.57)	\$2,300,000.00	(\$9,791.57)	100.00
LD1000	Drifts - Drill/Blast/Load/Haul	8.2	\$10,400,408.99	\$5,882,420.56	\$6,743,520.41	(\$861,099.85)	\$11,922,875.89	(\$1,522,466.90)	56.56
LD1000	Small Headings (<9.29 m2)	8.2.1	\$2,415,000.00	\$2,415,000.00	\$2,491,650.00	(\$76,650.00)	\$2,491,650.00	(\$76,650.00)	100.00
LD1000	Medium Headings (9.29 m2 - 23.23 m2)	8.2.2	\$2,902,500.00	\$2,902,500.00	\$3,675,000.00	(\$772,500.00)	\$3,675,000.00	(\$772,500.00)	100.00
LD1000	Large Headings (23.23 m2 - 37.16 m2)	8.2.3	\$4,874,900.81	\$447,272.15	\$442,000.00	\$5,272.15	\$4,817,438.69	\$57,462.12	9.18
9			\$16,072,068.84	\$11,554,080.41	\$12,592,520.41		\$17,516,569.71	(\$1,444,500.86)	

Screenshot

## RELATED DATASHEETS

- ▶ HD Project Cost Management
- ▶ HD Estimating
- ▶ HD Forecasting
- ▶ HD Project Intelligence
- ▶ HD Scheduling Integration
- ▶ HD Progress Measurement

## RELATED SERVICES

- ▶ HD Software Training
- ▶ HD Implementation Consultancy

## FIND OUT MORE

Contact one of our expert advisors today to see how we can help you.

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