Hard Dollar's HD Project Cost Management

Milestone
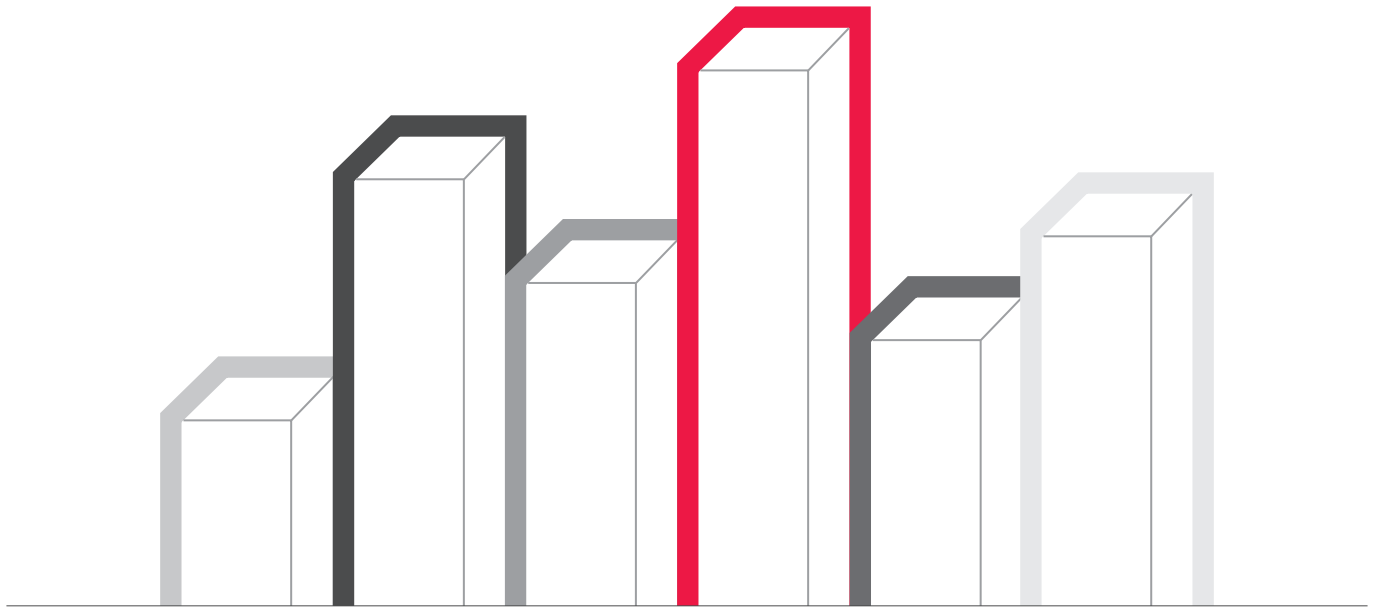Project Management Solutions

INTRODUCTION

Experience total flexibility and visibility across your project lifecycle with HD Project Cost Management (HD PCM). This powerful software provides a single central source for cost and productivity, connecting scope, time and progress and giving true visibility with integration between schedules, costs and ERP.

HARD DOLLAR®

OVERVIEW

- Connect scope, time and progress

- Control your finances with transparency between your project and ERP systems

- Make decisions based on real-time visibility into the cost impact of schedule changes

- Leverage historical data with high, low and average bid prices

- Eliminate hundreds of man hours spent gathering data, and assembling and distributing reports

- Automated real-time updates when modifications to the estimate and schedule occur

- Keep live cost changes in estimates and schedules by connecting with Oracle Primavera P6 or Microsoft Project

- Web based progress reports give you real time project progress and productivity analysis

- Integrates with over 35 financial and ERP systems

FEATURES & BENEFITS

▶ **Make decisions based on the real-time visibility into the cost impact of schedule changes**
Hard Dollar's dynamic scheduling and cost integration creates a single environment that allows cost and resource loaded scheduling. Cost estimate changes can be made in real-time with Oracle Primavera and Microsoft Project integration, with estimates and schedules remaining in sync throughout the entire project.

▶ **Build cost models, measure progress and forecast completion**
Simultaneously manage three sets of budget data: original budget, current budget and current estimate. Permanently preserve the baseline by using the original budget and track approved changes using the current budget.

▶ **Work remotely with web-based analytics and reporting**
Basing your business and project decisions on current productivity KPIs allows rapid response to field or market changes.

▶ **Leverage historical data with high, low and average bid prices**
Comparing cost and activity values in the current estimate to historical norms gives instant visibility to items outside the historical range, helping you streamline estimate reviews.

▶ **Time-Phased Cost Modelling**
Analyse and manage expected costs with time-phased cost modelling and forecasting to help secure project funding. Evaluating the impact of spend levels over time lets you adjust resources and budget allocations as required.

▶ **Range of Forecasting Methods**
Choose the best forecast method for each item depending on its progress and a range of other criteria. Manual forecasts can be entered with an explanation and full audit trail.

▶ **Control your finances with total transparency between project and ERP systems**
Hard Dollar easily integrates with other systems such as SAP and JD Edwards, giving you total visibility across the project lifecycle.

▶ **Eliminate manual tasks of gathering data, assembling and distributing reports**
Track man-hours, costs and productivity with resource level progress tracking, EVM and forecast cost-to-completion. Integrating with Primavera or Microsoft Project gives you the ability to make decisions quickly via bi-directional data flow based on schedule or scope changes.

▶ **The HD Project Cost Management solution covers:**

Design/Takeoff
As changes occur to the design, modifications to the estimate and schedule are automated across the entire cycle, recalculating the impacts for you.

Estimate
Create detailed or conceptual estimates using a range of data sources.

Schedule
Connect with Oracle Primavera P6 and Microsoft Project for live cost changes in estimates and schedules.

Performance
Track project progress and productivity with web-based progress updates.

Finance
Integrate with more than 35 financial and ERP systems including Timberline, Viewpoint, JD Edwards, Dexter & Chaney, Computer Guidance Corporation, Oracle and SAP.

ADVANCED FEATURES

▶ Centralised norms database with historic cost items and built-in productivity
▶ Record quantities completed and percent complete
▶ Unlimited resource-level cost detailing
▶ Conditional 'what-if' resource costing

▶ Flexible resource cost categories
▶ Productivity, calculation and cost analysis
▶ Profit and overhead reporting
▶ Distribution of actual data
▶ Excel imports
▶ Standardised repeatable process
▶ Team collaboration and updates
▶ Auto generate Phase Codes

FIND OUT MORE

Contact one of our expert advisors today to see how we can help you.
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