



## INTRODUCTION

Oracle's Instantis EnterpriseTrack is the leading, cloud-optimized enterprise project portfolio management (PPM) software used by IT and project management offices (PMOs) to improve strategy execution and financial performance through better work and resource management. It provides an end-to-end solution for managing, tracking, and reporting on enterprise strategies, processes, projects, programs, portfolios, products, resources, costs, and benefits. Unlike competitive alternatives, Instantis EnterpriseTrack is easy to deploy quickly, easy to use and administer, and easy to afford



## OVERVIEW

Instantis EnterpriseTrack Cloud Service has more than 10 years of track record of mission-critical service levels in terms of security, performance, availability, and reliability. Whether you deploy on your own premises or in the cloud, Instantis EnterpriseTrack enables you to complete more, higher-value projects on time and on budget with existing resources. As a result, organizations quickly accrue financial benefits and typically realize a compelling ROI in less than one year.

- ▶ Align strategy and business processes with project execution
- ▶ Plan and execute IT project portfolio strategies centrally
- ▶ Manage Demand and resource utilisation across IT PMO and delivery teams globally
- ▶ Increase productivity by streamlining manual tasks and leveraging consistent workflows and approval processes
- ▶ Easily share financial and performance improvement results with key business stakeholders
- ▶ Support for transaction currencies, project currencies, and future exchange rate estimates
- ▶ Monitor report and analyse project portfolio activity, status and customer success metrics
- ▶ Complete more higher value projects sooner

## FEATURES & BENEFITS

### ► Lifecycle Modules

Instantis EnterpriseTrack supports the following solution modules to help organizations plan and execute project work across a complete PPM lifecycle.

### ► Plan

The Strategy Manager module enables organizations to define a hierarchical portfolio of strategic goals and initiatives and drive execution from the top down.

The Applications Manager module allows IT to define and track a portfolio of applications and associated usage, cost, and performance metrics to drive appropriate lifecycle decision

### ► Select

The Idea Manager module automates your project's "suggestion box" by capturing project ideas and filtering requests leveraging an optional online portal.

The Demand Manager module streamlines and standardizes in-take capture, workflow, prioritization, resource scoping, and approval processing for simple and complex work/service requests, proposals, and business cases

### ► Mobilize

The Capacity Manager module facilitates resource optimization via "what if" scenario planning to simulate the impact of shifting, excluding, or adjusting effort of proposed project plans.

The Resource Manager module offers resource pool visibility and allocation control by balancing in-bound work demands with available resources such as time, people, or budget.

### ► Execute

The Capacity Manager module facilitates resource optimization via "what if" scenario planning to simulate the impact of shifting, excluding, or adjusting effort of proposed project plans.

The Resource Manager module offers resource pool visibility and allocation control by balancing in-bound work demands with available resources such as time, people, or budget.

### ► Measure

The Financials Manager module tracks plan versus actual costs; top-down and bottom-up project budgeting; and capitalization, expense, and chargeback accounting.

The Metrics Manager module tracks and rolls up nonfinancial performance indicators such as defects, service levels, trouble tickets, or any other user-defined operational metric.

### ► Dashboards and Reports

The heart of Instantis EnterpriseTrack is its market-leading dashboard and reporting capabilities. They allow easy, secure, instant dashboard and report creation and sharing with full drill-down capability. Dashboards and reports can be configured to securely roll up and report on project resources, progress, costs, and results in and across project portfolio types, making Instantis EnterpriseTrack an ideal solution for supporting enterprise program management

### ► Collaboration and Social Networking

The EnterpriseStream module of Instantis EnterpriseTrack is the first and only purpose-built and seamless collaboration and social networking capability for PPM practitioners and stakeholders across the enterprise. As a result, there is virtually zero effort to set it up, access the tool, start collaborating, and realize immediate productivity results

### RELATED PRODUCTS

- Primavera P6 EPPM
- Primavera Unifier
- Primavera Risk Analysis
- Primavera P6 Analytics
- Primavera P6 Team Member
- Primavera Contract Mgt
- Primavera Gateway
- Primavera Web Services

### RELATED SERVICES

- Oracle Primavera Training
- Application Consultancy
- Integration Consultancy
- Health Checks

### FIND OUT MORE

Contact one of our expert advisors today for more information or a product demo.

#### UK Office

+44 (0)208 991 3305  
info@milestoneuk.com  
www.milestoneuk.com

#### South Africa Office

+27 (0)11-655-7117  
info@milestonesa.co.za  
www.milestonesa.co.za